

WINTERIM
2003-2004

STUDENT ENROLLMENT	ENROLLMENT	CREDITS
School 50: Arts and Sciences	713	\$2,229.00
School 52: School of Business	114	\$342.00
School 53: MBA	63	\$189.00

FEES AND EXPENSES

TUITION INCOME FROM (includes resident and non-resident)	AMOUNT
School 50: Arts and Sciences	\$464,580.00
School 52: School of Business	\$72,848.00
School 53: MBA	\$101,624.00

FINANCIAL SUMMARY	AMOUNT
Total Tuition	\$638,053.00
Student Fees	\$41,000.00
Late Fees	\$1,900.00
Total Revenue	\$680,952.00

EXPENSES	AMOUNT
Faculty Salaries	\$176,811.00
Faculty Salaries (Fringe)	\$18,351.00
Academic Support	\$136,190.00
Below Line Expenses	\$85,871.00