

**SUMMER SESSION AND WINTERIM REVENUES
FOUR YEAR COMPARISON**

SUMMER SESSION		2000		2001		2002		2003
Gross Revenue	\$	2,626,345	\$	2,740,749	\$	2,825,389	\$	3,417,078
Expenses	\$	1,935,791	\$	2,039,206	\$	1,329,562	\$	1,361,499
Central Overhead (27%)	\$	655,618	\$	713,970	\$	726,136	\$	876,329
Net to Campus	\$	690,554	\$	701,543	\$	770,692	\$	1,057,076
Total Students Enrolled		2,620		2,732		2,520		2,708
Revenue to Camden FAS	\$	479,652	\$	490,257	\$	608,847	\$	678,291

WINTERIM SESSION		2000-2001		2001-2002		2002-2003		2003-2004
Gross Revenue	\$	339,091	\$	446,345	\$	539,779	\$	680,952
Expenses	\$	191,948	\$	257,826	\$	213,878	\$	417,223
Central Overhead (20%)	\$	67,258	\$	88,679	\$	107,266	\$	136,190
Net to Campus	\$	147,143	\$	188,519	\$	218,635	\$	263,729
Total Students Enrolled		519		675		795		820
Revenue to Camden FAS	\$	91,359	\$	127,598	\$	174,908	\$	151,738