

WINTERIM 2002-2003

<u>STUDENT ENROLLMENT</u>	<u>ENROLLMENT</u>	<u>CREDITS</u>
School 50:Arts and Sciences	682	2,046
School 52: School of Business	31	93
School 53: MBA	52	156
Total:	675	2,295
<u>TUITION INCOME FORM</u> (includes resident and non-resident)		<u>AMOUNT</u>
School 50:Arts and Sciences		389,695.20
School 52: School of Business		17,763.00
School 53 :MBA		79,813.80
TOTAL TUITION INCOME:		487,272.00
<u>FINANCIAL SUMMARY</u>		<u>AMOUNT</u>
Total Tuition		487,272.00
Student Fees		36,400.00
Late Fees		5,850.00
Total Tuition		529,522.00
<u>EXPENSES</u>		<u>AMOUNT</u>
Faculty Salaries		135,761.00
Faculty Salaries (Fringe)		14,239.00
Academic Support		107,266.00
Below Line Expenses		63,878.00
TOTAL EXPENSES		321,144.00
FINAL INCOME:		208,378.00