

**SUMMER SESSION AND WINTERIM REVENUES
FOUR YEAR COMPARISON**

SUMMER SESSION		1,999		2,000		2,001		2,002
Gross Revenue	\$	2,323,406	\$	2,626,345	\$	2,740,749	\$	2,825,389
Expenses	\$	1,814,495	\$	1,935,791	\$	2,039,206	\$	1,329,562
Central Overhead (27%)	\$	553,495	\$	655,618	\$	713,970	\$	726,136
Net to Campus	\$	508,911	\$	690,554	\$	701,543	\$	770,692
Total Students Enrolled		2,443		2,620		2,732		2,520
Revenue to Camden FAS	\$	342,895	\$	479,652	\$	490,257	\$	608,847

WINTERIM SESSION		1999-2000		2000-2001		2001-2002		2002-2003
Gross Revenue	\$	203,144	\$	339,091	\$	446,345	\$	539,779
Expenses	\$	103,420	\$	191,948	\$	257,826	\$	213,878
Central Overhead (20%)	\$	40,505	\$	67,258	\$	88,679	\$	107,266
Net to Campus	\$	99,723	\$	147,143	\$	188,519	\$	218,635
Total Students Enrolled		303		519		675		795
Revenue to Camden FAS	\$	54,155	\$	91,359	\$	127,598	\$	174,908